

Theme 3 Prevention Health and Wellbeing

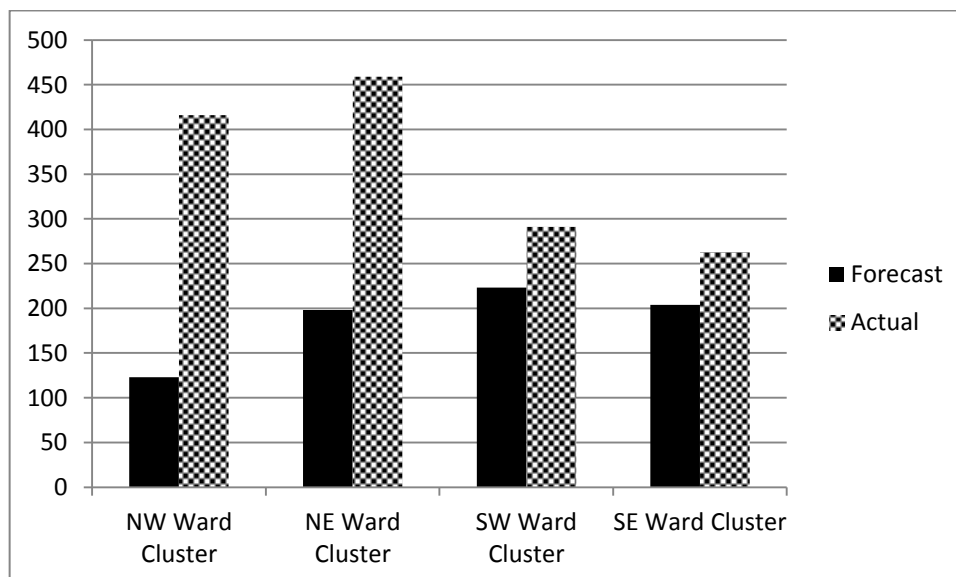
MSG Programme Period 10 (Jan-Mar 2018) Performance Report

Theme 3 – Prevention, Health & Wellbeing: This theme focuses on seeking key outcomes including:

- Increased number of vulnerable residents leading healthier lifestyles through improved diets, taking regular exercise and related activities, including lunch club attendees
- Improved emotional health and wellbeing of children and young people and families
- Reduced loneliness and social isolation
- Greater community cohesion
- Increased knowledge about where to go for advice and information
- Improved health and well-being through access to cultural activity that brings people together, allows for self-expression including projects around memory and cross generational activity

Geographical Breakdown

The table below shows the number of beneficiaries supported during the period January to March 2018 by Ward Cluster:



NW Ward Cluster	NE Ward Cluster	SW Ward Cluster	SE Ward Cluster
<ul style="list-style-type: none"> • Bethnal Green • Spitalfields & Banglatown • St Peter's • Weavers 	<ul style="list-style-type: none"> • Bow East • Bow West • Bromley North • Bromley South • Mile End 	<ul style="list-style-type: none"> • Shadwell • St Dunstons • St Katherine's & Wapping • Stepney Green • Whitechapel 	<ul style="list-style-type: none"> • Blackwall & Cubitt Town • Canary Wharf • Island Gardens • Lansbury • Limehouse • Poplar

Prevention, Health & Wellbeing Project Portfolio – Adult Services

No. of live projects – Jan-Mar 2018	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
14	14	0	0

There are 14 projects in this category; all of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

Lunch Club Project Portfolio – Adult Services

No. of live projects – Jan-Mar 2018	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
11	11	0	0

There are now 11 projects in this category; all of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

Lifelong Learning & Sport Project Portfolio – Children's Services

No. of live projects – Jan-Mar 2018	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
9	7	0	2

There are 9 projects in this category; 7 of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

2 projects classed as Red:

Tower Hamlets Youth Sport Foundation - Active Families

At the time of writing Period 7 and 8 monitoring return has been submitted. The project has met the quarterly targets and this was verified at the monitoring visit. No premises hire booking forms (outreach sites) for this project has been received yet.

Period 9 (Oct-Dec 17) monitoring return has not been received yet. Officers are continue to support the group to resolve all issues.

Bethnal Green Weightlifting Club – Bethnal Green Weightlifting Club

The project has been RAG rated Red because of underperformance against output targets and unclear definitions of output actuals reported. A Significant Variation Request (SVR) was submitted by the

organisation 27/02/18 and agreed at the Grants Determination (Cabinet) Sub-Committee meeting on 06/06/18.

The Oct-Dec 17 and Jan-Mar 18 returns have not been submitted as target outputs and definitions needed to be revised to reflect actual delivery on the ground. Grant Officer has scheduled a meeting with BGWC to confirm the details of the SVR after which BGWC can submit the outstanding returns. These will then be verified, and payments released upon satisfactory performance against the revised outputs/outcomes.